

Public Disclosure of the
Full Cost of Solid
Waste Management Services
for

Nassau County
Florida

Fiscal Year 1991

Presented By:
David M. Griffith & Associates, Ltd.
Tallahassee, Florida

dmq

dmq

DAVID M. GRIFFITH & ASSOCIATES, LTD.

1621 METROPOLITAN BLVD., SUITE 201, TALLAHASSEE, FLORIDA 32308 (904) 386-1101 FAX (904) 386-3599

March 20, 1992

Mr. William Hinkley, Administrator
Solid Waste Section
Florida Department of
Environmental Regulation
Twin Towers Office Building
2600 Blair Stone Road
Tallahassee, Florida 32399

Dear Mr. Hinkley:

This report contains the summary results of the study conducted by David M. Griffith & Associates, Ltd. for Nassau County, Florida to determine the full cost of solid waste management services.

The project was conducted to ensure Nassau County's compliance with DER Rule 17-708. Contained within this is the summary schedule used to report the findings to the general public within the County.

This project was conducted as follows:

1. DMG reviewed the financial statements, organization charts and other pertinent financial data in order to determine the indirect costs attributable to, and the direct costs associated with, the operation of the County's solid waste management system for Fiscal year ending September 30, 1991.
2. Appropriate allocation bases were selected for allocation of the County's indirect costs and the costs were reviewed with the County's Solid Waste Department to ensure an acceptable format.
3. Rates were calculated for all services actually provided and reported in the required categories of residential and non-residential.



Mr. William Hinkley, Administrator
March 9, 1992
Page Two

DMG will maintain all working papers on file in the office for a period of three years. Should you or any of your staff have any questions concerning this report, please contact me at (904) 386-1101.

Respectfully Submitted,

DAVID M. GRIFFITH & ASSOCIATES, LTD.

A handwritten signature in cursive script that reads "Jay A. Bertoch".

BY: Jay A. Bertoch
Associate

JAB:caw
Enclosure

Public Disclosure of the
Full Cost of Solid
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Florida

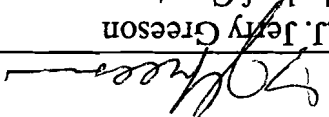
Fiscal Year 1991

Presented By:
David M. Griffith & Associates, Ltd.
Tallahassee, Florida

The undersigned, a duly authorized representative of Nassau County, Florida,
HEREBY CERTIFIES THAT:

The solid waste management full cost disclosure notice, a copy of which is attached,
for the fiscal year ending September 30, 1991, does not, to the best of my knowledge, con-
tain any untrue statements or calculations or fail to present any material facts which should
be included for the purpose of properly informing the public of the full costs of solid waste
management.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 30th day of
March, 1992.

BY: 
T.J. Jeffrey Greeson
Clerk of Courts

FISCAL YEAR ENDING 9/30/91
PUBLIC DISCLOSURE OF THE FULL COST OF
SOLID WASTE MANAGEMENT SERVICES
(IN COMPLIANCE WITH DER RULE 17-708)

I. INDIRECT COST

Identify indirect costs for all solid waste management services including Collection, Recycling and Disposal:

\$68,681

II. DIRECT COST

Identify direct costs to provide all solid waste management services, including outside contractors:

\$2,375,738

III. FULL COST BY CLASS AND TYPE OF SERVICE

Class / Type	DIRECT COSTS		FULL COST (INDIRECT + DIRECT)	
	Amount by Type	% of Total	Amount by Class	Amount by Class
1. Residential Services			\$1,174,730	\$1,208,693
a. Collection:	\$0	0.00%		\$0
b. Recycling:	\$99,337	4.18%		\$102,208
c. Disposal:	\$1,075,393	45.27%		\$1,106,485
2. Non-residential Services			\$1,200,990	\$1,235,708
a. Collection:	\$0	0.00%		\$0
b. Recycling:	\$0	0.00%		\$0
c. Disposal:	\$1,200,990	50.55%		\$1,235,708
FULL COST TO PROVIDE SERVICES:				\$2,444,400

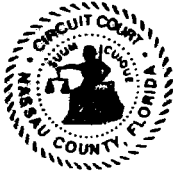
IV. ANNUAL UNIT COST

	Units	Full Cost per Unit
1. Residential (cost per household)		
a. Collection:	0	\$0.00
b. Recycling:	16,556	\$6.17
c. Disposal:	16,556	\$66.83
2. Non-residential (cost per ton)		
a. Collection:	0	\$0.00
b. Recycling:	0	\$0.00
c. Disposal:	24,639	\$50.15

**NASSAU COUNTY, FLORIDA
 FULL COST DISCLOSURE REPORT
 for
 SOLID WASTE MANAGEMENT SERVICES
 Fiscal Year Ending 9/30/91
 (As required by DER Rule 17-708)**

		<u>Annual Full Cost/Unit</u>
1. Residential households served – Households		
a. Collection	0	\$0.00
b. Recycling	16,556	\$6.17
c. Disposal	16,556	<u>\$66.83</u>
		\$73.00
		<u>Full Cost/Ton</u>
2. Non-residential yearly tonnage- Tons		
a. Collection	0	\$0.00
b. Recycling	0	\$0.00
c. Disposal	24,639	\$50.15

* The average tonnage disposed of per household was calculated by determining the tonnage disposed of by residential vs. non-residential disposers of solid waste. Apartments and condominiums were accounted for as non-residential disposers because their solid waste is collected by non-residential vehicles.



OFFICE OF

T. J. "JERRY" GREESON

(CERTIFIED BY SUPREME COURT)

CLERK OF THE CIRCUIT COURT
CLERK OF THE COUNTY COURT
COUNTY FINANCE, AUDITOR/RECORDER
NASSAU COUNTY
P. O. BOX 458
FERNANDINA BEACH, FL 32034

DIVISIONS:

ADMINISTRATION:
JOANNA CASON
CHIEF ADMINISTRATIVE
ASSISTANT TO THE CLERK
ADMINISTRATION/UNIFORM
SUPPORT TRAFFIC/CLK./BCC

COUNTY FINANCE:
CATHY LEWIS
ADMINISTRATIVE ASSISTANT
TO THE CLERK
COUNTY FINANCE/AUDITOR

COURT/CLERK FINANCE:
GLORIA GUEST
ADMINISTRATIVE ASSISTANT
TO THE CLERK
COURTS/CLK. FINANCE

March 30, 1992

Mr. Jay Bertoch
Associate
David M. Griffith & Associates
1621 Metropolitan Blvd.
Suite 201
Tallahassee, FL 32308

Dear Jay:

Enclosed please find two executed copies of the Full Cost Disclosure Report. We have retained one copy for our files.

Thank you for your assistance in this matter.

Sincerely,

T. J. Greeson, Clerk
by J. Bradley, Jr.

T. J. "Jerry" Greeson
Clerk of Court



DAVID M. GRIFFITH & ASSOCIATES, LTD.

1621 METROPOLITAN BLVD., SUITE 201, TALLAHASSEE, FLORIDA 32308 (904) 386-1101 FAX (904) 386-3599

March 20, 1992

Mr. T.J. "Jerry" Greeson
Clerk of Courts
Nassau County
416 Centre Street
Fernandina Beach, Florida 32034

Dear Mr. Greeson:

Please find enclosed the report which contains the summary results of the study conducted by David M. Griffith & Associates, Ltd. (DMG), for Nassau County, Florida to determine the full cost of solid waste management services.

The project was conducted to ensure Nassau County's compliance with DER Rule 17-708. Contained within this is the summary schedule used to report the finding to the general public within the County.

Please Execute the Certification Notice in all three copies. Normally, DMG hand delivers this report to Mr. William Hinkley, Administrator of the Solid Waste Section, Florida Department of Environmental Regulation. If Nassau County wishes to mail the report directly, please submit the bound copy addressed to Mr. Hinkley, and a signed copy to DMG for our files. In either case, this report must be submitted by April 1, 1992.

Also, please notice that an extra copy of the Full Cost Disclosure Report has been provided for you. This report should be published in your local newspaper by April 1, 1992.

If you have any questions concerning this report, please do not hesitate to contact me at (904) 386-1101.

Sincerely,

A handwritten signature in cursive script that reads "Jay A. Bertoch".

Jay A. Bertoch
Associate

JAB:caw
Enclosure

POST OFFICE TO ADDRESSEE EXPRESS MAIL

NEXT DAY SERVICE



NB 199 518 352

ORIGIN	Date In: _____	Postage \$ _____
Post Office ZIP Code: _____	Time In: <input type="checkbox"/> A.M. <input type="checkbox"/> P.M.	Return Receipt \$ _____
Initials of Receiving Clerk: _____	Weight: _____ lbs. _____ oz.	C.O.D. \$ _____
ACCEPTANCE		
<input type="checkbox"/> Next Day Delivery or <input type="checkbox"/> Second Day Delivery <input type="checkbox"/> By 12 Noon or <input checked="" type="checkbox"/> By 3:00 P.M.		
<input type="checkbox"/> Express Mail Military Service or <input type="checkbox"/> International Express Mail Country Code _____		
Express Mail Corporate Account No.: _____		Federal Agency Account No.: _____

Service Guarantee: If this shipment is mailed at designated USPS Express Mail service facilities on or before the specified deposit time for overnight delivery to the addressee, it will be delivered to the addressee or agent before noon or 3:00 p.m. the next day. Upon application by the mailer, the USPS will refund the postage for this shipment if it is not delivered before noon or 3:00 p.m. of the next day, unless delivery was attempted, but could not be made, or because this shipment was delayed by strike or work stoppage. Consult your local Express Mail directory for morning and afternoon delivery areas. See the Domestic Mail Manual, Chapter 2, for details. Signature of the addressee, addressee's agent, or delivery employee is required upon delivery. Express Mail International Service mailings are not covered by this service guarantee. See the International Mail Manual for details.

Insurance Coverage: (See Section 295 of the Domestic Mail Manual for exclusions of coverage, such as negotiable items and consequential loss.) (1) Merchandise Insurance. Merchandise is insured against loss, damage or rifling up to a maximum of \$500. Indemnity will not be paid for spoilage of perishable items. (2) Document Reconstruction Insurance. Non-negotiable documents are insured against loss, damage or rifling up to \$50,000 per piece subject to a limit of \$500,000 per occurrence. (3) The maximum indemnity payable for negotiable items, cash, currency, or bullion is \$15.

Claims:
 (1) Claims for delay, loss, damage or rifling must be made within 90 days. Claim forms may be obtained and filed at any post office.
 (2) The Customer Receipt must be presented when a claim is filed.

Waiver of Signature and Indemnity (Domestic Only)

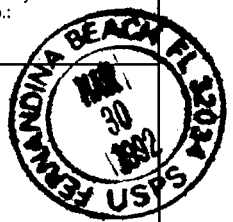
I wish delivery to be made without obtaining the signature of the addressee or the addressee's agent (if in the judgment of the delivery employee, the article can be left in a secure location) and I authorize the delivery employee to sign that the shipment was delivered and understand that the signature of the delivery employee will constitute valid proof of delivery.

SIGNED _____

CUSTOMER RECEIPT

FROM:

Mr. Jerry Griffith
 Clerk of Court
 Indian County
 Post Office Box 432
 Fernandina Beach, FL 32034



TO: Telephone Number: _____

Mr. Jay Bartook
 David M. Griffith - Agent
 1621 Metropolitan Blvd.
 Suite 201
 Tallahassee, FL 32304